## 2011-12 S&A Expenditure Report

Budget Code	Group Funded		Starting Balance	Ending Status
	Organizations			<b>*</b>
AAC	Orchestra	\$	6,000.00	\$ 1,483.00
ACD	Band	\$	51,500.00	\$ 5,286.00
ACE	Vocal Music	\$	56,000.00	\$ 8,647.00
ACF	Drama/Theater	\$	53,500.00	\$ 1,275.00
ADA	Baseball	\$	26,000.00	\$ (5,281.00)
ADB	Men's Basketball	\$	20,000.00	\$ (386.00)
ADC	Men's Soccer	\$	17,500.00	\$ (1,117.00)
ADE	Men's Golf	\$	5,000.00	\$ (2,682.00)
AEA	Women's Basketball	\$	20,000.00	\$ 411.00
AEB	Volleyball	\$	20,000.00	\$ (3,370.00)
AED	Women's Soccer	\$	17,500.00	\$ (21.00)
AEF	Women's Golf	\$	5,000.00	\$ (2,316.00)
AEG	Softball	\$	20,000.00	\$ (3,675.00)
	Services			
	Services Managed by ASCBC			
ACB	Service	\$	7,500.00	\$ 1,033.00
ACC	Towne Hall Lecture	\$	4,000.00	\$ 1,046.00
AFB	Travel/Training	\$	15,000.00	\$ 7,800.00
AFC	Office Expense	\$	9,650.00	\$ (11,441.00)
AFG	Club Funding	\$	30,000.00	\$ 5,199.00
AFH	Activities	\$	50,600.00	\$ 2,722.00
AGD	Music Copyrights	\$	4,000.00	\$ (1,854.00)
ACH	Club Council Events	\$	10,500.00	\$ 1,660.00
AKC	Stipends	\$	41,100.00	\$ 11,704.00
AFI	Game Room	\$	14,450.00	\$ 6,896.00
SAL	OSSE Salaries	\$	131,500.00	\$ 1,069.00
	Services Managed outside of ASCBC	$\top$		
VET	Veterans Resource Center			
AGL	Athletic Promotions	\$	3,000.00	\$ 11.00
ADG	Game Management	\$	73,000.00	\$ (8,687.00)
ACG	Esvelt Gallery	\$	19,550.00	\$ 1,252.00
ACJ	Tutoring Center	\$	29,000.00	\$ 3,646.00
ACK	Disability Testing	\$	22,595.00	\$ -
AFE	Grants in Aid (Athletic scholarships)	\$	76,000.00	\$ (4,037.00)
AFT	Talent Grants (Drama)	\$	18,000.00	\$ 100.00
AFF	Talent Grants (Vocal Music)	\$	20,000.00	\$ (6,896.00)
AFZ	Talent Grants (Vocan Music)  Talent Grants (Band)	\$	26,500.00	\$ (1,843.00)
AFL	Childcare/Daycare	\$	60,000.00	\$ -
TRA	Travel reimbursement for low income students	\$	20,500.00	\$ -
AKA	Diversity Programming	\$	4,000.00	\$ 53.00
ANA	Diversity Programming	Ф	4,000.00	φ 53.00

	Prefunded Clubs		
AGF	Speech Debate Club	\$ 15,000.00	\$ 5,178.00
AHK	Hockey Club	\$ 12,800.00	\$ (50.00)
AGE	Automotive Performance Club	\$ 7,730.00	\$ (1,012.00)
XSK	SkillsUSA	\$ 30,000.00	\$ -
XNS	Splitting Image	\$ 10,000.00	\$ (677.00)
XAG	Post-Secondary Agricultural Student Org (PAS)	\$ 8,500.00	\$ (2,462.00)
AN5	Phi Theta Kappa	\$ 10,205.00	\$ 4,795.38
	Progressive Funded Clubs		
XTC	Technology Club		\$ 254.00
XN2	Cheer Club	These clubs are funded on a	\$ (622.00)
XWR	Creative Writing Club	quarterly basis if they meet the minimum quarterly	\$ 1,647.00
XFC	Film Club	requirements setforth by	\$ 1,223.00
XHS	History Club	ASCBC. They do get to keep their funding from	\$ 947.00
XNJ	Japanese Culture Club	quarter to quarter if they	\$ (68.00)
XLT	Latino/a Club	remain in good standing.  They are funded out of the	\$ 819.00
XMS	MESA Club	AFG - Club Funding	\$ 186.00
XN3	NCM Club	account. See above. If they do not spend all of their	\$ 1,446.00
XNV	Nursing Club	money by spring finals, it rolls into the ASCBC savings	\$ (67.00)
XRF	Renewable Fuels Club	account (ATA) at the end of	\$ 717.00
XSC	Scrub Club	the academic year.	\$ (3,772.00)
XTH	Anthropology Club		\$ 7.00

Groups that go over budget do suffer a penalty. If they are awarded for the upcoming academic year, their current starting balance is automatically reduced by the amount that they overspent the previous year. If they have a booster or fundraised account, the overage of funds may be paid back through that account in order to maintain their current starting balance. This procedure is followed per group - not necessarily per account. For example, if a group manages multiple accounts, we look at all of the accounts combined to see if a penalty is due. Our goal is to have healthy clubs, organizations, and services. We practice combined account assessment, because we don't want to unfairly penalize those programs that work so hard to achieve student success.